| ***Academic Year*** | | |
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| ***School Name***  **Dixie State University** | | |
| **Overall summary of School data results: School Deans please state summary in terms of actions aimed at improving teaching and learning.** | **Budget Allocation Priorities**  Must be tied directly to data reported in Assessment Reports. Using a SWOT analysis (i.e., explain the strengths, weaknesses, opportunities, and threats of the school in its current state), explain how the proposed allocations will improve the quality, viability, and sustainability of the school. | **Mission Fulfillment and Sustainability -**  **Alignment with DSU’s Core Themes, Objectives, and Indicators**  Conclude how the assessment findings, your proposed action plan and the budgetary request supports fulfilling and sustaining the institution’s overall core themes and mission. If there is a lack of alignment, what changes are you planning on implementing? |
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| **Summary of Program/Department needs based on data results**  (Present results by program assessed)  Summarize the current academic year’s assessment findings by program within your school, particularly highlighting any unmet learning outcomes, and list the top 3 priorities you endorse to improve student learning this year.  For each program, if the action plan includes making a budget request for additional resources, substantiate the request using assessment data. | **Implications for resources needed/budget allocation priorities**  (Present results by program assessed)  In light of your assessment findings, explain how the proposed action plan and the budgetary request will improve the quality, viability and sustainability of the program. In other words, conduct a SWOT analysis and explain how the proposed action will either reduce weaknesses (internal) or threats (external) to your program and/or solidify strengths (internal) or opportunities (external) for your program. | **Mission Fulfillment and Sustainability -**  **Alignment with DSU’s Core Themes, Objectives, and Indicators**  Conclude how the assessment findings, your proposed action plan and the budgetary request supports fulfilling and sustaining the institution’s overall core themes and mission. If there is a lack of alignment, what changes are you planning on implementing? |
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